

**Use of Montana Highway Bridge Structures by Bats (MDT Project #8159):  
a Quarterly Report (30 April 2004)**

submitted by:  
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The work conducted between 1 January and 31 March 2004 under this contract was devoted to the analysis of on-site data, map production, cover type GIS analyses, and report production and revision. Expenses charged to the project during this past quarter (\$10,789.35) were applied to salaries and benefits, travel, communications, and overhead.

A breakdown of expenses follows, showing the total expenses in each category to date ("Previously billed"), and expenses charged this quarter, between 1 January and 31 March 2004 ("Billable amount this period").

**BUDGET**

	<b>Budget</b>	<b>Balance available</b>	<b>Total Expended: as of 03/31/04</b>	<b>Previously billed</b>	<b>Billable amount this period</b>
<b>Salaries</b>	21,885.00	3,081.03	18,803.97	12,807.17	5,996.80
<b>Benefits</b>	13,992.00	7,056.74	6,935.26	4,626.50	2,308.76
<b>Sub-total</b>	35,877.00	10,137.77	25,739.23	17,433.67	8,305.56
<b>Travel</b>	3,827.00	(782.36)	4,609.36	3,981.75	627.61
<b>Supplies</b>	4,576.00	1,619.55	2,956.45	2,798.45	158.00
<b>Contractual</b>	300.00	300.00	---	---	---
<b>Training</b>	1,326.00	1,326.00	---	---	---
<b>Communications</b>	60.00	(325.74)	385.74	385.74	---
<b>Printing</b>	400.00	400.00	---	---	---
<b>Other</b>	200.00	(10.00)	210.00	---	210.00
<b>Subtotal</b>	10,689.00	2,527.45	8,161.55	7,165.94	995.61
<b>Total Direct</b>	46,566.00	12,665.22	33,900.78	24,599.61	9,301.17
<b>Indirect Costs</b>	7,451.00	2,026.88	5,424.12	3,935.94	1,488.18
<b>Total Reportable</b>	54,017.00	14,692.10	39,324.90	28,535.55	10,789.35

Accomplishments: This quarter was devoted to production and revision of the draft final report. A one-year extension to the project was requested in order to use remaining unspent project funds for additional monitoring of the day-roosts discovered in 2003.

Summary: Site Selection (Task 1), and Field Surveys (Task 2) are each 100% completed (according to terms of the original contract) and used 35.5% of the total project budget. Data Entry (Task 3) and Analysis (Task 4) are 100% completed. Preparation/Review of the draft final report (Task 5) was initiated and 100% completed; Tasks 4-5 used in this quarter 20.0% of the total budget. All tasks were completed as originally planned and within budget.